

I-1. Each Elementary School - Total School Spending

Citizens' Memorial #217

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	314						
Total		\$ 3,322,358	100.0%	\$ 10,581	\$ 7,953	33.0%	130.9%
Instruction		\$ 1,876,314	56.5%	\$ 5,976	\$ 5,575	7.2%	73.9%
Face-to-Face Teaching		\$ 1,795,858	54.1%	\$ 5,719	\$ 5,241	9.1%	70.8%
Instructional Teachers		1,584,816	47.7%	5,047	4,543	11.1%	62.5%
Substitutes		34,518	1.0%	110	112	-1.7%	1.4%
Instructional Paraprofessionals		176,525	5.3%	562	587	-4.2%	7.0%
Classroom Materials		\$ 80,455	2.4%	\$ 256	\$ 333	-23.1%	3.2%
Pupil-Use Technology & Software		28,950	0.9%	92	114	-19.0%	1.1%
Instructional Materials, Trips & Supplies		51,505	1.6%	164	219	-25.2%	2.0%
Instructional Support		\$ 147,053	4.4%	\$ 468	\$ 563	-16.8%	5.8%
Pupil Support		\$ 49,491	1.5%	\$ 158	\$ 263	-40.0%	2.0%
Guidance & Counseling		154	0.0%	0	6	-92.1%	0.0%
Library & Media		17,820	0.5%	57	145	-60.8%	0.7%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		31,517	0.9%	100	112	-10.2%	1.2%
Teacher Support		\$ 15,839	0.5%	\$ 50	\$ 53	-5.2%	0.6%
Curriculum Development		1,420	0.0%	5	2	175.1%	0.1%
In-Service, Staff Development & Support		14,419	0.4%	46	52	-11.0%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 81,723	2.5%	\$ 260	\$ 247	5.5%	3.2%
Program Management		47,820	1.4%	152	125	21.5%	1.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		33,904	1.0%	108	121	-11.1%	1.3%
Operations		\$ 1,184,937	35.7%	\$ 3,774	\$ 1,458	158.8%	46.7%
Non-Instructional Pupil Services		\$ 278,310	8.4%	\$ 886	\$ 764	16.0%	11.0%
Transportation		93,950	2.8%	299	239	25.4%	3.7%
Food Service		184,187	5.5%	587	524	12.0%	7.3%
Safety		173	0.0%	1	2	-68.6%	0.0%
Facilities		\$ 906,627	27.3%	\$ 2,887	\$ 694	316.1%	35.7%
Building Upkeep, Utilities & Maintenance		906,627	27.3%	2,887	694	316.1%	35.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,053	3.4%	\$ 363	\$ 357	1.6%	4.5%
School Management		\$ 114,053	3.4%	\$ 363	\$ 357	1.6%	4.5%
Principals & Assistant Principals		84,899	2.6%	270	257	5.0%	3.3%
School Office		29,154	0.9%	93	100	-7.1%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%